

December Enrollment & Attendance Dashboard – Kairos Academies

Part 1: What is the enrollment trend for 2019-2020?

Data Takeaways

- **Key Takeaway(s):**
 - Enrollment in Teacherease stands at 113 students through the end of December.

2019-2020 Student Enrollment Over Time

Membership and Enrollment Over Time						
Grade Level	Enrolled in August (Any Point)	End of September	End of October	End of November	End of December	Change Since Prior ADA (Oct.)
6	119	117	110	113	113	0
Total	119	117	110	113	113	0

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Part 2: Within this enrollment, what is the YTD attendance %?

Data Takeaways

- **Key Takeaway(s):**
 - Teacherease data as of 1/06 export shows the YTD attendance rate is 94.3%. Although a half percent decline from last month, attendance continues to be steady.

Attendance % - Current YTD

YTD Attendance % - Comparison within Year						
Grade Level	YTD Attendance Through August	YTD Attendance Through September	YTD Attendance Through October	YTD Attendance Through November	YTD Attendance Through December	Difference
6	95.8%	95.9%	95.4%	94.8%	94.3%	-0.5%
Total	95.8%	95.9%	95.4%	94.8%	94.3%	-0.5%

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Part 3: Demographic Information

Data Takeaways

- **Key Takeaway(s):**
 - One student needs lunch program information input.

Current student demographics

Homeless Status

Grade Level	Not Homeless	Doubled Up
6	102	11
	90%	10%

IEP Status

Grade Level	IEP	Non-IEP
6	11	102
	10%	90%

FRL Status

Grade Level	FREE	REDUCED	UNREDUCED
6	68	10	34
	61%	9%	30%

Gender

Grade Level	F	M
6	49	64
	43%	57%

Race/Ethnicity

	6th Grade
Asian	6%
Black	56%
Hispanic	4%
Indian	1%
White	21%
Mixed	12%

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Part 4: What do we see when looking at ADA drivers? Through the most recent month, how can we think about ADA movement?

Data Takeaways

- **Key Takeaways(s):**
 - Given data through 1/06, implied ADA is estimated 107.5 with the current enrollment average at 114 students.
 - With actual enrollment at 112 and attendance at 94.3% the approximated actual ADA is **105.6**

Implied Regular Term ADA - Attendance & Enrollment Sensitivity Example

Average Enrollment Range	Illustration of Attendance Range						
	92.8%	93.3%	93.8%	94.3%	94.8%	95.3%	95.8%
105	97.4	97.9	98.5	99.0	99.5	100.0	100.6
108	100.2	100.7	101.3	101.8	102.3	102.9	103.4
111	103.0	103.5	104.1	104.6	105.2	105.7	106.3
114	105.8	106.3	106.9	107.5	108.0	108.6	109.2
117	108.5	109.1	109.7	110.3	110.9	111.5	112.0
120	111.3	111.9	112.5	113.1	113.7	114.3	114.9
123	114.1	114.7	115.3	115.9	116.6	117.2	117.8

Data Supplement

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90/90 Metric: What is our current implied 90/90 status?

Data Takeaways

- **Key Takeaway(s):**
 - Kairos has 87% of students holding 90/90 status. 9% of students' attendance performance qualify for no points; a 1% increase from November numbers.
 - If 90/90 was calculated today, Kairos would have approximately 85% of students at or above the 90/90 threshold – earning 87% of points on APR attendance.

Implied 90/90 Current Status

90/90 Performance Band	# of Students	% of Students
Below 82.5% (No Points)	6	5%
82.5-85.0% (Close, but No Points)	5	4%
85.0-87.5% (.25 Points)	5	4%
87.5-90% (.5 Points)	3	2%
90% or Higher (Full Points)	106	85%

90/90 Current Estimated Points	90/90 Estimated Points Possible	Current 90/90 Rate
108.75	125	87%